

CIP BUDGET EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

12/6/12
Austin Energy

SUBJECT: Approve a resolution authorizing the filing of eminent domain proceedings to acquire the following easements for the construction of the 345 kV Austrop to Dunlap Transmission Line Project: an approximately 1.779 acre tract of land and an approximately 2.342 acre tract of land out of the James Gilleland Survey No. 13, Abstract No. 12, Travis County, Texas, in the amounts of \$19,213 and \$25,294 respectively. The owner of the needed property interest is Beard & Beard Investments, LP. The general route of the project runs west from the Austrop Substation located on Blake-Manor Road to the Dunlap Substation under construction east of Taylor Lane. The easements being acquired run along and parallel to the north and south sides of an existing City of Austin electric transmission easement.

CURRENT YEAR IMPACT:

Department:	Austin Energy
Project Name:	Transmission
Fund/Dept/Unit:	3230-1107-4276
Funding Source:	25% Current Revenues 75% Commercial Paper
Current Appropriation	585,897,444
Unencumbered Balance	13,296,007
Amount of This Action	(44,507)
Estimated Available	<u>13,251,500</u>

ANALYSIS / ADDITIONAL INFORMATION: Funding is available in the Fiscal Year 2012-2013 Capital Budget of Austin Energy.